Job Title: Administrative Services Manager

Department: Fire, Public Works, Police

Immediate

Supervisor: Fire Chief, Public Works Director, Chief of Police

Origination Date:	07/10/2007
Revision Date:	07/01/2008
Job Grade	609
FLSA Status	Exempt

BRIEF DESCRIPTION OF THE JOB:

Directs, coordinates, supervises, and evaluates the work of staff in the Administrative Services Division who provide management support services for administrative, financial, budgetary, payroll and personnel management functions; directs the preparation, submittal, and monitoring of the department budget; manages contract administration; manages Human Resources activities for the department; sets goals and objectives, and develops policies and procedures.

ESSENTIAL FUNCTIONS:

This information is intended to be descriptive of the key responsibilities of the position. The following examples do not identify all duties performed by any single incumbent.

	Physical Strength Code	ESSENTIAL FUNCTIONS - Fire
1	S	Exercises direct, technical, and functional supervision over administrative personnel by training and evaluating personnel; establishing and monitoring employee performance objectives; preparing and presenting employee performance evaluations; providing and coordinating staff training; coaching, mentoring and counseling employees; and implementing discipline as necessary.
2	S	Develops and administers Fire Department budget by approving expenditures at department level; signing check requests; monitoring expenditures; leading senior staff in prioritization of budget requests; submitting annual budget documents; participating in budget meetings with City staff; and serving as department Budget Liaison.
3	S	Manages all aspects of recruitment and promotional testing processes for sworn and civilian positions; maintains core competencies and performance appraisal documents; oversees payroll function; conducts analysis on staffing needs and costs; and administers competency-based coaching programs.
4	S	Provides oversight of department information technology systems by keeping current with software upgrades; providing training to staff; running statistical reports; and serving as a liaison with ITS for technology needs.
5	S	Plans and implements division goals and objectives by facilitating and engaging in long-term strategic planning and short-term operational planning; and setting performance goals for the Administrative Services Division.

	Physical Strength Code	ESSENTIAL FUNCTIONS – Public Works
1	S	Exercises direct, technical, and functional supervision over administrative personnel by training and evaluating personnel; establishing and monitoring employee performance objectives; preparing and presenting employee performance evaluations; providing and coordinating staff training; coaching, mentoring and counseling employees; and implementing discipline as necessary.
2	S	Develops and administers department budget by approving expenditures at department level; signing check requests; monitoring expenditures; leading senior staff in prioritization of budget requests; submitting annual budget documents; participating in budget meetings with City staff; and serving as department Budget Liaison.
3	S	Manages all senior level staff recruitments (Supervisor up to Deputy Director); coordinates statistical and performance reporting; and coordinates public information for the Department with the Public Information Officer. Responds to constituent inquiries regarding all Public Works issues/problems.
4	S	Provides oversight of department information technology systems by keeping current with software upgrades; providing training to staff; running statistical reports; and serving as a liaison with ITS for technology needs.
5	S	Plans and implements division goals and objectives by facilitating and engaging in long- term strategic planning and short-term operational planning; and setting performance goals for the Administrative Services Division.
6	S	Acts as the liaison for the City in transit matters; coordinates trip reduction activities for the City; attends meetings related to human services transportation; manages transit contracts

	Physical Strength Code	ESSENTIAL FUNCTIONS - Police
1	S	Develops and administers department budget by approving expenditures at department level; signing check requests; monitoring expenditures; leading senior staff in prioritization of budget requests; submitting annual budget documents; participating in budget meetings with City staff; and serving as department Budget Liaison. Recommends approval or denial of special budget requests to the Chief of Police.
2	S	Performs departmental crime analysis through conducting research and analyzing criminal and crime information on a regular basis. Works to determine patterns of crime and criminal activities and relationships. Work involves extensive reading, data analyses, and development of hypothetical links between criminals and crime groups, determining crime rates and patterns and provision of monthly statistics to track patterns of crime in the City.
3	S	Provides assistance to Chief of Police and Police Staff by managing special projects and proposals. Manages and facilitates projects of an operational and strategic nature, including conducting departmental process analysis, and performing time and efficiency analysis and training for departmental activities. Project Management also provided for the coordination and facilitation of Police Department and Citywide special events, including but not limited to, departmental meetings and annual awards ceremonies for Police and the City.

	Physical Strength Code	ESSENTIAL FUNCTIONS - Police
4	S	Leads and facilitates the annual updates of the Police Department Strategic Plan, Annual Report, and Performance Measurement efforts. Plans and implements division goals and objectives through this facilitation.
5	S	Exercises functional supervision over administrative personnel by providing day to day guidance on administrative matters including but not limited to purchasing, office management, and facility organization. Coordinates and assists with the hiring of civilian administrative personnel.

JOB REQUIREMENTS:

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Formal Education/ Knowledge	Work requires broad knowledge in a general professional or technical field. Knowledge is normally acquired through four years of college resulting in a Bachelor's degree or equivalent.
Experience	Minimum three years experience in a related field.
Certifications and Other Requirements	Valid Driver's License.
Reading	Work requires the ability to read and comprehend budget reports, technical manuals, policy and procedure, development agreements, and Council actions at a college level.
Math	Work requires the ability to perform general and advanced math. Some work may require complex problem solving using algebra, present/future value concepts, trend analysis, statistical relationships, capital budgeting, financial formulas, and cost benefits analysis.
Writing	Work requires the ability to produce written documents with clearly organized thoughts using proper English sentence construction, punctuation, and grammar; write memos, letters, reports, budget documents, performance evaluations, spreadsheets, and Council actions.
Managerial	Semi-Complex- Work requires supervising and monitoring performance for a regular group of employees including providing input on hiring/disciplinary actions and work objectives/ effectiveness, performance evaluations, and realigning work as needed. A first line supervisor typically performs these functions.
Budget Responsibility	Significant - Oversees budget preparation of a program budget. Reviews and approves expenditures of significant budgeted funds for the department or does research and prepares recommendations for city-wide budget expenditures.
Policy/Decision Making	Significant - The employee normally performs the job by following established standard operating procedures and/or policies. There is a choice of the appropriate procedure or policy to apply to duties. More complex work as well as decisions with more significant impacts are typically reviewed prior to being finalized
Technical Skills	Limited Application - Work requires advanced skills and knowledge in approaches and systems, which affect the design and implementation of major programs, solutions for highly complex issues, and/or processes organization-wide. Independent judgment and decision-making abilities are necessary to apply technical skills effectively.
Interpersonal/Human Relations Skills	High- Interactions at this level usually impact the implementation of policies. Contacts may involve interpretation of how policies are implemented and may require discussion and the support of controversial positions or the negotiation of sensitive issues or important presentations. During interactions on policy implementation, contacts may also involve stressful, negative interactions requiring high levels of tact and the ability to respond to aggressive interpersonal interactions.

Physical Demands

Frequency Code Scale

N = Never	R = Rarely	O = Occasionally	F = Frequently	C = Constantly
Never occurs	Less than 1 hour/week	Up to 1/3 of the time	From 1/3 to 2/3 of the time	2/3 or more of the time

Physical Demand	Frequency Code (Mark only one)	Description: (Check all that apply)	Physical Demand	Frequency Code (Mark only one)	Description: (Check all that apply)
Standing	□ N □ R ⊠ O □ F □ C	 ☑ Making presentations ☑ Observing work site ☑ Observing work duties ☑ Communicating with co-workers 	Pushing/ Pulling	□ N □ R ⊠ O □ F □ C	☒ File drawers☐ Equipment☒ Tables and chairs☐ Hoses
Fine Dexterity	□ N □ R □ O □ F ⊠ C	☒ Computer keyboard☒ Telephone keypad☒ Calculator☐ Calibrating equipment	Climbing	□ N □ R □ O □ F □ C	⊠ Stairs □ Ladders ⊠ Step stools □ Onto equipment
Walking	□ N □ R □ O ⊠ F □ C	☒ To other departments/offices☒ Around work site	Vision	□ N □ R □ O □ F ⊠ C	☒ Reading☒ Computer screen☒ Driving☒ Observing work site
Lifting	□ N □ R ⊠ O □ F □ C	☑ Supplies☑ Equipment☑ Files	Foot Controls	□ N □ R ⊠ O □ F □ C	☑ Driving☐ Operating heavy equipment☐ Operating Dictaphone
Carrying	□ N □ R ⊠ O □ F □ C	☑ Supplies☑ Equipment☑ Files	Balancing	□ N ⊠ R □ O □ F □ C	☐ On ladders ☐ On equipment ☒ On step stools
Sitting	□ N □ R □ O □ F ⊠ C	☑ Desk work☑ Meetings☑ Driving	Bending	□ N □ R ☑ O □ F □ C	☒ Filing in lower drawers☒ Retrieving items from lower shelves/ground☐ Making repairs
Reaching	□ N □ R ⊠ O □ F □ C	☑ For supplies☑ For files	Crouching	□ N ⋈ R □ O □ F ⋈ C	☒ Filing in lower drawers☒ Retrieving items from lower shelves/ground
Handling	□ N □ R □ O ⊠ F □ C	☑ Paperwork ☐ Monies	Hearing	□ N □ R □ O ⊠ F □ C	⊠ Communicating via telephone/radio, to co-workers/public □ Listening to equipment
Kneeling	□ N ⊠ R □ O □ F □ C	☒ Filing in lower drawers☒ Retrieving items from lower shelves/ground	Twisting	□ N □ R □ O ⊠ F □ C	☒ From computer to telephone☒ Getting inside vehicle
Crawling	□ N ⊠ R □ O □ F □ C	☑ Under equipment☐ Inside attics/pipes/ditches	Talking	□ N □ R □ O ⊠ F □ C	☑ Communicating via telephone/radio, to co-workers/public
Other		(Explain)			

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Physical Demands (continue	d)							
Machines, Tools, Equipment	and Work	Aids:						
Telephone, fax machine, calculator, cop	ier, vehicle, sta	pler, hole punch	ner, scissors, bla	ackberry, dig	ital came	era		
Computer Equipment and S	oftware:							
Personal Computer, printer, scanner, Mi		Suite, AV/LCD	projector, label	l maker. Nava	aline, Lo	otus Notes. La	aserfich	ne.
Crystal Reports, BIOKey Fire RMS, Are								
7	,	, ,	,	,				
Environmental Factors:		NT	G 11	C 1 T	•	C 1 TC		D. 1
Environmental Condition	ons	Never	Seasonally	Several T Per Mor		Several Ti Per Wee		Daily
Extreme temperature				1 01 1010	11111	101 1100	/A	
(heat, cold, extreme temp. changes fr	om outside		×					
Watness and for humidity								
Wetness and/or humidity (bodily discomfort from moisture)		×						
Respiratory hazards		⊠						
(fumes, gases, chemicals, dust and di	rt)		Ш	Ц		Ц		
Noise and vibration (sufficient to cause hearing loss)		\boxtimes						
Physical hazards								
(high voltage, dangerous machinery,	aggressive	X						
prisoners, patients – <u>not customers</u>)								
Health and Safety Condition	ıs:							
Health and Safety Conditions	N = Never	R = Rarel	y O = Oc	casionally	F = F	requently	C =	Constantly
	Never	Less than		r more of		1/3 to 2/3	2/3	or more of
N 1 : 11 1	occurs	hour per we	ek the	e time	of t	the time	t	he time
Mechanical hazards Chemical hazards	X							
Electrical hazards	X							
Fire hazards	X							-
Explosives	×							
Communicable diseases	X							
Physical danger or abuse	X							
Other (specify)								
Duimany Work Logotion								
Primary Work Location: ☑ Office Environment								
☐ Warehouse								
☐ Shop								
☐ Vehicle								
☐ Recreation Centers/Neighborhoo	d Centers							
☐ Outdoors								
☐ Other (Specify)								
Protective Equipment Requi	red:							
N/A								

Job Demands

Overall Strength Demands:

	Overall Strength Demands
⊠ Sedentary	Exerting up to 10 pounds occasionally or negligible weights frequently; sitting most of the time.
Light	Exerting up to 20 pounds occasionally, 10 pounds frequently, or negligible amounts constantly <u>AND/OR</u> walking or standing to a significant degree.
☐ Medium	Exerting 20-50 pounds occasionally, 10-25 pounds frequently, or up to 10 pounds constantly.
☐ Heavy	Exerting 50-100 pounds occasionally, 25-50 pounds frequently, or from 10 up to 20 pounds constantly.
□ Very Heavy	Exerting over 100 pounds occasionally, 50-100 pounds frequently, or from 20 up to 50 pounds constantly.

Non-physical Demands:

Non-physical Demands	Frequently	Occasionally	Rarely	Never
Time Pressures	×			
Emergency Situations				×
Frequent Change of Tasks	×			
Irregular Schedule/Overtime			\boxtimes	
Performing Multiple Tasks Simultaneously	×			
Working Closely with Others as Part of a Team	X			
Tedious or Exacting Work		×		
Noisy/Distracting Environment		×		
Other (Describe below.)				

EXPECTED BEHAVIOR:

Manager/Supervisor – Expected Behavior

The incumbent is expected to embrace, support, and promote the City's core values, beliefs, and culture, which include but are not limited to the following:

- Be positive. Do not participate in gossip or allow gossip or negative comments
- Make time for your employees.
- Maintain confidentiality
- Ensure work plans are prepared and communicated to employees at the time of hire and subsequent dates.
- Ensure evaluations in your area are turned in on time, and are fair and accurate reflections of the work performed for the entire evaluation period.
- Ensure all new employees are trained and mentored
- Prepare career plans. Ensure tools/resources are available for employees to achieve goals
- Walk the talk be an advocate for the Goodyear culture
- Make communication within your department a top priority
- Encourage positive feedback
- Be accountable submit responses to all requests for information by due date and meet deadlines.
- Support a learning environment
- Be on time for all meetings
- Be a champion of the cities policies and procedures and the classification and compensation program.
- Create and implement ethical standards for your worksite
- Respond to personnel issues immediately
- Ensure employees are allowed to participate ion teams and have time to do so
- Prepare and update standard operating procedures, and departmental operation plans annually.
- Ensure that your employees have the necessary resources they need to be successful within budgetary constraints.
- Be accountable for monthly/annual budget expenditures and be fiscally responsible
- Monitor department accomplishments related to performance indicators
- When wrong, state so
- Discussing and planning should be followed up with action
- Let common sense prevail
- Motivate your employees provide positive feedback
- Be visionary anticipate issues
- Mentor and build internal capacity in order for the employees to be able to compete
- Support organizational change
- Support the City's values and mission
- Establish and maintain positive and effective working relationships with co-workers, supervisors, subordinates, contractors, and vendors.
- Understand and interpret City policies and procedures, and make rational decisions/ recommendations in accordance with established policy.
- Work in a safe manner and report unsafe activities and conditions. Follow the City-wide safety policy and practices and adhere to responsibilities concerning safety prevention, reporting, and monitoring. Safety is everyone's responsibility. Make it a critical part of the day to day operations
- Encourage teamwork and participation by all employees

- Lead by example
- Provide outstanding customer service to internal and external customers

These traits are not basic job requirements but are expected behavior. Other duties and responsibilities will be performed as assigned.

SIGNATURES—REVIEW AND COMMENT:

I have reviewed this job analysis and its attachments and find it to be an accurate description of the demands of this job.

	Signature of Employee	Date
Job Title of Supervisor	Signature of Supervisor	Date
ob Title of Department Director	Signature of Department Director	Date
ents:		

The above statements are intended to describe the general nature and level of work being performed by individuals assigned to this job. They are not intended to be an exhaustive list of all responsibilities, duties, and skills required of personnel so classified in this position. This job description is subject to change as the needs and requirements of the job change.